

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2021-22 SCHOOL FINANCIAL REPORT

SCHOOL: 0123 Washington Academy of Varying Exceptionalities (WAVE)

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	460,877	36.64	9,610,857	23.35	6,740,369,455	21.90
State/Local (excludes Lottery)	794,169	63.14	31,515,522	76.57	24,013,872,357	78.03
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	2,723	0.22	32,150	0.08	22,876,493	0.07
Total	1,257,769	100.00	41,158,529	100.00	30,777,118,305	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	14,188	5,063	5,555	847,017
Substitute Teachers (Salaries/Benefits)	154	48	Not Available	9,205
Other Instructional Personnel****	2,091	927	1,330	124,844
Contracted Instructional Services	1,312	386	323	78,317
School Administration	1,085	793	683	64,802
Materials/Supplies/Operating Capital Outlay	440	552	418	26,251
Food Service	551	576	599	32,915
Operation and Maintenance of Plant	773	793	1,138	46,163
Other School-Level Support Services	473	110	294	28,255
TOTAL SCHOOL COSTS**	21,067	9,248	10,340	1,257,769

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$3,026,070 or \$918 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	4,270	4,631	0
ESOL Programs	0	4,327	5,726	0
Exceptional Programs	14,188	7,098	8,660	847,017
Career Education Programs	0	8,932	4,518	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	15	202	Not Available	880
Computer Hardware & Software	14	169	Not Available	856
Other Instructional Materials	356	130	Not Available	21,251
Other Materials and Supplies	55	51	Not Available	3,264
Library Media Materials	0	5	Not Available	0