

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2022-23 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0123 Washington Academy of Varying Exceptionalities (WAVE)**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	357,429	25.18	10,583,534	24.04	7,124,187,157	21.28
State/Local (excludes Lottery)	1,051,681	74.09	33,384,477	75.84	26,323,191,909	78.64
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	10,363	0.73	50,395	0.11	25,487,248	0.08
Total	1,419,473	100.00	44,018,406	100.00	33,472,866,314	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	17,895	5,295	5,740	928,378
Substitute Teachers (Salaries/Benefits)	679	117	Not Available	35,237
Other Instructional Personnel****	2,666	960	1,421	138,311
Contracted Instructional Services	1,300	353	372	67,441
School Administration	1,382	862	714	71,717
Materials/Supplies/Operating Capital Outlay	423	379	479	21,968
Food Service	891	720	662	46,236
Operation and Maintenance of Plant	692	937	1,288	35,918
Other School-Level Support Services	1,432	222	329	74,267
TOTAL SCHOOL COSTS**	27,360	9,845	11,005	1,419,473

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$3,079,489 or \$954 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
<b>Teachers/Teachers Assistants (Salaries/Benefits):</b>				
Basic Programs	0	4,426	4,755	0
ESOL Programs	0	4,879	5,740	0
Exceptional Programs	17,895	7,986	9,033	928,378
Career Education Programs	0	5,850	4,665	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	126	170	Not Available	6,561
Computer Hardware & Software	11	33	Not Available	558
Other Instructional Materials	240	130	Not Available	12,454
Other Materials and Supplies	46	46	Not Available	2,395
<b>Library Media Materials</b>	0	3	Not Available	0